

MINUTES OF THE HINGHAM SCHOOL COMMITTEE BUDGET WORK SESSION

January 21, 2016

1. Call to Order

The meeting was called to order by Andy Shafter at 7:01 p.m.

Members Present: Aylene Calnan, Ray Estes, Carol M. Falvey, Cynthia Galko, Liza O'Reilly, Ed Schreier and Andy Shafter

Central Office Present: Dorothy Galo, Ellen Keane, John Ferris, and Elizabeth Flynn

Visitors Present: Linda Kutsch, Tony Keady, Erica Pollard, Alec Porter, Donna Smallwood, Mary Eastwood, Debbie Stellar, Dan Coughlin, Aisha Oppong

2. Budget Update

The Committee received updated information from the administration about operating budget needs for FY '17 as they impact the proposed preliminary budget. Dr. Galo reviewed a PowerPoint overview of the FY'17 Budget Proposal Update from Administration, January 21, 2016.

3. Budget Review

The Committee continued review of budget proposals for FY'17 Operating Budget. Dr. Galo reviewed a PowerPoint overview on Special Education Functions.

Function 2100B, 2300B, 2350B, 2400B, 2700B, 2800B, 3300B, 9100B Special Education
Function 3300E, 9100E Vocational Education
Function Other Allowance

School Committee members asked questions as each function was reviewed.

4. Review of Capital Outlay Committee Meeting

Ray Estes reviewed a summary of the meeting held on January 20, 2016..

5. FY'16 Financial Update

The Committee heard a financial update for the FY'16 budget year. John Ferris reviewed the FY'16 Forecast as of January 21, 2016.

School Committee members asked questions.

6. Next Steps in Budget Process

The Committee discussed next steps in the budget process and planning for the 1/24/16 Work Session with the Advisory Committee, the 1/28/16 Joint Session with the Board of Selectmen and the Advisory Committee. School Committee members asked questions.

7. Items Not Known 48 Hours in Advance of the Meeting. None

8. Subcommittee and Project Reports

Policy: Liza O'Reilly reported on recent meeting including proposed PreK Tuition and mobile vendor policy. Suggestion was made to round the PreK Tuition numbers.

Salary and Negotiation: Carol M. Falvey noted a recent meeting and next meeting scheduled for January 27, 2016. She reported on a HEF Athletic Fundraiser Exercise for Education and also upcoming on April 1, 2016 another HEF fundraiser "Friday Night Fever."

Andy Shafter reported that Fox TV requested to do a conference call regarding possible program on Hingham Public Schools.

9. Adjournment

On a motion by Carol M. Falvey and seconded by Liza O'Reilly Aylene Calnan,

It was

Voted: To adjourn at 9:29 PM.

Respectfully Submitted by:
Aylene Calnan