

SCHOOL COMMITTEE BUDGET WORK SESSION

January 14, 2016

School Department Conference Room

7:00 p.m.

AGENDA

1. Call to Order
2. To approve the minutes of the January 7, 2016 Budget Work Session
3. To hear updates, if any, on the status of the proposed Operating Budget for FY '17
4. To review budget proposals for FY '17 operating budget functions listed below

Function 2410 Instructional Equipment	Function 4130 Utilities
Function 3300 Transportation	Function 4210 Maintenance of Grounds
Function 3510 Athletics	Function 4220 Plant Maintenance
Function 3520 Other Student Activity	Function 4230 Repairs of Equipment
Function 4110 Custodial	Function 7000 Non-Instructional Equipment
Function 4120 Heating of Buildings	
5. To act on the submission of FY '17 Capital Budget, as proposed by the School Department and recommended by the Long Range Planning Subcommittee, to the Capital Outlay Committee
6. To act on proposed Town Meeting warrant language to request design monies for the proposed Health and Wellness Center (HAWC) project as recommended by the Long Range Planning Subcommittee
7. To act on a proposal to use appropriated FY '16 Capital funds to compensate an architectural consultant for services in developing a conceptual design model for the proposed HAWC project
8. To act on proposed Town Meeting warrant language to request MSBA funding under the ARP (Accelerated Repair Program) for a window replacement program at Plymouth River School
9. To hear Subcommittee and Project Reports
10. Other items not reasonably known 48 hours in advance
11. Adjourn