

## SCHOOL COMMITTEE BUDGET WORK SESSION II

January 12, 2017

School Department Conference Room

7:00 p.m.

### AGENDA

1. Call to Order
2. To approve the minutes of the January 5, 2017 Budget Work Session
3. To hear updates, if any, on the status of the proposed Operating Budget for FY '18
4. To review budget proposals for FY '18 operating budget functions listed below

Function 2410 Instructional Equipment	Function 4130 Utilities
Function 3300 Transportation	Function 4210 Maintenance of Grounds
Function 3510 Athletics	Function 4220 Plant Maintenance
Function 3520 Other Student Activity	Function 4230 Repairs of Equipment
Function 4110 Custodial	Function 7000 Non-Instructional Equipment
Function 4120 Heating of Buildings	
5. To continue discussion and act of the Long Range Planning Subcommittee's proposed Capital Budget for FY '18
6. To continue discussion on potential Warrant Article items and act as may be appropriate
7. To hear Subcommittee and Project Reports
8. Other items as may not reasonably be known 48 hours in advance
9. Motion to move to Executive Session, not to return to Open Session, for the purposes of discussing strategy with respect to matters related to the collective bargaining agreement with the Hingham Administrators Association, the public discussion of which may be detrimental to the Committee's bargaining position.
10. Adjourn

Next Meetings:

January 18, 2017 at 7:30PM with Capital Outlay Committee

January 19, 2017 at 7:00PM Budget Work Session III

January 21, 2017 at 8:30AM with Advisory Committee and ACES