

# SCHOOL COMMITTEE BUDGET WORK SESSION I

January 5, 2017

School Department Conference Room

7:00 p.m.

## AGENDA

1. Call to Order
2. To review format and timeline for the budget development process for FY '18
3. To review budget message (overview) for FY '18
4. To begin review of budget proposals for FY '18 operating budget

Function 1100 School Committee

Function 2450 Technology

Function 1200 Administration

Function 2500 Library

Function 2200 Principals

Function 2700 Counseling

Function 2300 Teaching

Function 2800 Psychological Services

Function 2350 Professional Development

Function 3200 Health Services

Function 2400 Textbooks

Function 5100 Employee Retirement

5. To hear Subcommittee Reports and Project Reports
6. Other items not reasonably known 48 hours in advance
7. Adjourn