

SCHOOL COMMITTEE BUDGET WORK SESSION III

January 18, 2018 7:00 p.m.

School Department Conference Room

AGENDA

1. Call to Order
2. To approve the minutes of the January 11, 2018 Budget Work Session
3. To hear updates, if any, on the status of the proposed Operating Budget for FY '19
4. To review budget proposals for FY '19 operating budget functions listed below

Function 2410 Instructional Equipment	Function 4130 Utilities
Function 3300 Transportation	Function 4210 Maintenance of Grounds
Function 3510 Athletics	Function 4220 Plant Maintenance
Function 3520 Other Student Activity	Function 4230 Repairs of Equipment
Function 4110 Custodial	Function 7000 Non-Instructional Equipment
Function 4120 Heating of Buildings	
5. To continue discussion on potential Warrant Article items and act as may be appropriate
6. To hear a review of the January Capital Outlay Committee meeting and act as may be appropriate
7. To discuss next steps in the budget process and planning for the 1/20/18 Work Session with the Advisory Committee and for the 1/25/18 Budget Work Session
8. To hear Subcommittee and Project Reports
9. Other items as may not reasonably be known 48 hours in advance
10. Adjourn