

SCHOOL COMMITTEE BUDGET WORK SESSION I

School Department Conference Room
220 Central Street
Hingham, MA 02043

January 3, 2019 7:00PM

AGENDA

1. Call to Order
2. To review format and timeline for the budget development process for FY '20
3. To review budget message (overview) for FY '20
4. To begin review of budget proposals for FY '20 operating budget

Function 1100 School Committee	Function 2450 Technology
Function 1200 Administration	Function 2500 Library
Function 2200 Principals	Function 2700 Counseling
Function 2300 Teaching	Function 2800 Psychological Services
Function 2350 Professional Development	Function 3200 Health Services
Function 2400 Textbooks	Function 5100 Employee Retirement

5. To hear an update on the Superintendent Search
6. To hear Subcommittee Reports and Project Reports
7. Other items not reasonably known 48 hours in advance
8. Adjournment

FUTURE MEETINGS:

January 7, 2019 at 7:00PM	SC Meeting
January 10, 2019 at 7:00PM	SC Budget Work Session II – Facilities & Operations
January 17, 2019 at 7:00PM	SC Budget Work Session III – Special Education
January 22, 2019 (Tuesday) at 7:00PM	SC Meeting
January 23, 2019 at 7:30PM	Capital Outlay Committee Meeting
January 24, 2019 at 7:00PM	SC Work Session IV (if needed)