

Hingham Public Schools

FY 2019 Budget Reduction Tracking

FY 19 Net Reductions From Original Preliminary Budget				Original Year over Year Preliminary Budget Comparison			
FY 18 Budget	Budget Impact of Changes	Amount	Adj % FY 19	FY 19 Prelim Bud	\$52,800,172	FY 18 Budget	\$49,762,697
Check	Total Budget	-\$712,130	4.67%	FY 19 Reg Ed	\$40,048,869	FY 18 Reg Ed	\$37,858,232
\$39,418,141	Regular Ed	-\$630,728	4.12%	FY 19 Sped	\$12,607,660	FY 18 Sped	\$11,823,407
\$12,526,258	Special Ed	-\$81,402	5.94%	Percent Change			
\$143,643	VoTech	\$0		FY 19 Prelim Bud	6.10%		
\$52,088,042	Preliminary Budget Less Reductions	\$52,088,042	4.67%	FY 19 Reg Ed	5.79%		
	As of			FY 19 Sped	6.63%		
		April 9, 2018					
Update Date			Change				
5-Apr-18	Target	\$52,006,697	\$2,244,000				Reg
	Available Dollars to Budget	-\$81,345	4.51%				Sped
							VoTech

Account	Item	Old Rate	New Rate	Change	Note	Date Noted	Reg or Sped
R4130	Electricity Adjustment	\$742,670	\$702,029	\$40,641		1/23/2018	REG
R4120	Electric Heat Adjustment PRS	\$95,003	\$99,982	-\$4,979		1/23/2018	REG
R2300	Math Work Shop for HTSS	\$2,000	\$0	\$2,000		1/25/2018	REG
R2300	Teacher Resignation	\$102,012	\$85,219	\$16,793		2/1/2018	REG
R2300	Teacher LOA	\$102,012	\$68,876	\$33,136		2/1/2018	REG
S2300	Teacher Retirement	\$103,662	\$68,876	\$34,786		2/8/2018	SPED
R2300	Teacher Retirement	\$98,653	\$68,876	\$29,777		2/26/2018	REG
R2400	HTSS Start-Up Supplies	\$5,200	\$0	\$5,200		2/26/2018	REG
R1100	Search Expenses	\$20,000	\$0	\$20,000		2/26/2018	REG
R2300	Extended LOA	\$91,936	\$62,951	\$28,985		2/27/2018	REG
R2300	Extended LOA	\$71,838	\$62,951	\$8,887		2/27/2018	REG
R2300	Resignation	\$71,838	\$62,951	\$8,887		2/27/2018	REG
S2700	Teacher Retirement	\$109,778	\$86,601	\$23,177		2/27/2018	Sped
R2300	Extended LOA	\$36,004	\$28,569	\$7,435		2/27/2018	REG
S2300	Resignation	\$65,913	\$62,527	\$3,386		2/27/2018	Sped
R2300	Resignation	\$74,800	\$68,848	\$5,952		2/27/2018	REG
R2300	Teacher LOA	\$108,053	\$62,951	\$45,102		3/23/2018	REG
R2300	Teacher Resignation	\$65,913	\$62,951	\$2,962		3/23/2018	REG
R2300	Teacher LOA	\$81,860	\$68,876	\$12,984		3/23/2018	REG
S9100	SSEC Tuition Price Increase Reduced	\$1,150,985	\$1,130,932	\$20,053		3/23/2018	Sped
R	Admnsitration Proposed Reductions	\$395,951	\$0	\$395,951		3/26/2018	REG
R2300	Restore Previous LOA	\$62,951	\$91,936	-\$28,985		4/5/2018	REG
			Total	\$712,130			

Hingham Public Schools
FY 2019 Budget Vote History

FY 18 Operating School Budget

\$49,762,697

FY 19 Budget Votes	Date	Operating Budget Amount	Dollar Change	* Percent Change
School Committee Budget	26-Feb-18	\$52,622,818	\$2,860,121	5.75%
ACES (AC Education Sub Committee)	6-Mar-18	\$52,006,697	\$2,244,000	4.51%
Selectmen	26-Feb-18	\$51,932,952	\$2,170,255	4.36%
Advisory Committee	6-Mar-18	\$52,006,697	\$2,244,000	4.51%
Selectmen Revised Vote	22-Mar-18	\$52,006,697	\$2,244,000	4.51%
School Committee Revised Vote	26-Mar-18	\$52,006,697	\$2,244,000	4.51%
Town Meeting				0.00%

* Dollar change divided previous years operating budget excluding capital